

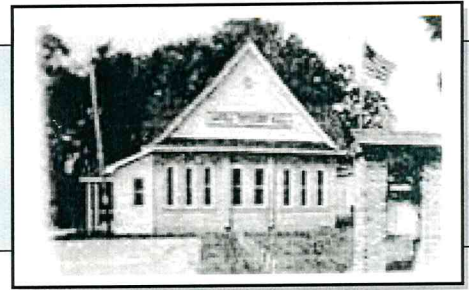
SAUBLE TOWNSHIP

8906 W. 6 Mile RD

Irons, MI 49644-8920

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APPROVED BUDGET

FOR

**SAUBLE TOWNSHIP
Lake County, Michigan**

FISCAL YEAR

April 1, 2021 – March 31, 2022

SAUBLE TOWNSHIP
8906 W. 6 MILE ROAD, IRONS, MI 49644
TELEPHONE: 231-266-8384

A ZONED COMMUNITY

2021-2022 ESTIMATED REVENUE
GENERAL FUND

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
1000402	PROPERTY TAXES	\$ 21,500.00
1000574	STATE SHARED REVENUE	\$ 32,000.00
1000402	OPERATING - VOTED	\$ 31,000.00
400575	STATE MAINTENANCE FEE (Metro Act)	\$ 2,500.00
1000402	PROPERTY TAX-GENERAL FUND (admin fee)	\$ 13,000.00
	SUBTOTAL	\$ 100,000.00
	CARRY-OVER FROM 2020-2021	\$ 11,156.00
	TOTAL	\$ 111,156.00
	ESTIMATED EXPENDITURES 2021-2022	\$ 114,595.00
	ESTIMATED BALANCE	<u>\$ (3,439.00)</u>
	<i>WSESD ELECTION REIMBURSEMENT</i>	\$ 3,500.00
	FINAL ESTIMATED BALANCE	<u>\$ 61.00</u>
	OTHER INCOME	
	CD #1	\$ 17,583.01
	CD#2	\$ 3,983.45
	TOTAL CDS	<u>\$ 21,566.46</u>
	<i>ANTICIPATED REPAYMENT TO CD#1 FROM SAUBLE-ELK-EDEN JOINT BLDG AUTH</i>	\$ 11,300.00
	ANTICIPATED BALANCE FROM CDS	\$ 32,866.46

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2021-2022 BUDGET
LINE ITEM EXPENDITURES GENERAL FUND (ESTIMATED)

ACCOUNT NO.	ITEM	2018-2019 BUDGET	2019-2020 BUDGET	2020-2021 BUDGET	2021-2022 BUDGET	AMOUNT CHANGED
1101000	Board Total	\$ 9,570.00	\$ 13,920.00	\$ 10,320.00	\$ 17,570.00	\$ (7,250.00)
1171000	Supervisor	\$ 8,850.00	\$ 8,850.00	\$ 8,600.00	\$ 8,850.00	\$ (250.00)
1175000	Assessor	\$ 13,150.00	\$ 13,150.00	\$ 13,950.00	\$ 14,175.00	\$ (225.00)
1215000	Clerk	\$ 11,750.00	\$ 13,510.00	\$ 14,260.00	\$ 15,715.00	\$ (1,455.00)
1247000	Board of Review	\$ 936.00	\$ 936.00	\$ 886.00	\$ 1,000.00	\$ (114.00)
1253000	Treasurer	\$ 15,650.00	\$ 16,625.00	\$ 16,925.00	\$ 18,175.00	\$ (1,250.00)
1262000	Elections	\$ 4,100.00	\$ 2,855.00	\$ 8,515.00	\$ 4,375.00	\$ 4,140.00
1265000	Building and Grounds	\$ 13,606.00	\$ 9,620.00	\$ 10,230.00	\$ 10,070.00	\$ 160.00
1276000	Cemetery	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -
1722000	Zoning	\$ 4,825.00	\$ 6,000.00	\$ 8,600.00	\$ 19,965.00	\$ (11,365.00)
6560	Payroll Expenses FICA				4,000	
TOTAL EXPENDITURES		\$ 83,137.00	\$ 86,166.00	\$ 92,986.00	\$ 114,595.00	\$ (17,609.00)

May 4, 2021 - West Shore Educational Service District Election
Reimburse Sauble Township \$3,500

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2021-2022 BUDGET
LINE ITEM EXPENDITURES PUBLIC IMPROVEMENT FUND

ACCOUNT NO.	ITEM	2018-2019 BUDGET	2019-2020 BUDGET	2020-2021 BUDGET	2021-2022 BUDGET	AMOUNT CHANGED
	Public Improvement	\$ 27,894.68	\$ 19,186.00	\$ 23,243.00	\$ 24,918.00	\$ (4,057.00)
	TOTAL EXPENDITURES	\$ 27,894.68	\$ 19,186.00	\$ 23,243.00	\$ 24,250.00	\$ (4,057.00)
	Balance				\$ 668.00	

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2021-2022 BUDGET

LINE ITEM EXPENDITURES ROAD IMPROVEMENT FUND

ACCOUNT NO.	ITEM	2018-2019 BUDGET	2019-2020 BUDGET	2020-2021 BUDGET	2021-2022 BUDGET	AMOUNT CHANGED
	Road Improvement	\$ -	\$ 17,100.00	\$ 17,350.00	\$ 60,128.00	\$ (42,778.00)
	TOTAL EXPENDITURES	\$ -	\$ 17,100.00	\$ 17,350.00	\$ 23,000.00	\$ (42,778.00)
	Balance				\$ 37,128.00	

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2021-2022 ESTIMATED REVENUE
Public Improvement Fund

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
2450402	Public Improvement Fund	\$ 15,500.00
	SUBTOTAL	\$ 15,500.00
	CARRY-OVER FROM 2020-2021	\$ 9,418.00
	TOTAL	\$ 24,918.00
	ESTIMATED EXPENDITURES 2021-2022	\$ 24,250.00
	ESTIMATED BALANCE	\$ 668.00

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2021-2022 ESTIMATED REVENUE
Road Improvement Fund

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
2450402	Road Improvement Fund	\$ 30,500.00
	SUBTOTAL	\$ 30,500.00
	CARRY-OVER FROM 2020-21	\$ 29,628.00
	TOTAL	\$ 60,128.00
	ESTIMATED EXPENDITURES 2021-2022	\$ 23,000.00
	ESTIMATED BALANCE	\$ 37,128.00

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2020-2021 ESTIMATED REVENUE
FIRE DEPARTMENT

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
	OPERATING EXPENSE	\$ 31,000.00
	EQUIPMENT EXPENSE	\$ 31,000.00
	SUBTOTAL	\$ 62,000.00
	CARRY-OVER FROM 2019-2020	\$ -
	TOTAL	\$ 62,000.00
	ESTIMATED EXPENDITURES 2019-2020	\$ 62,000.00
	ESTIMATED BALANCE	\$ -

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**2020-2021 ESTIMATED REVENUE
Liquor Fund**

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
400-544	LIQUOR FUND	\$ 800.00
	SUBTOTAL	\$ 800.00
	CARRY-OVER FROM 2018-2019	\$ 990.00
	TOTAL	\$ 1,790.00
	ESTIMATED EXPENDITURES 2019-2020	\$ 800.00
	ESTIMATED BALANCE	\$ 990.00

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2021-2022 ESTIMATED REVENUE
SAUBLE LAKE ASSESSMENT

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
	SAUBLE LAKE	\$ 7,000.00
	SUBTOTAL	\$ 7,000.00
	CARRY-OVER FROM 2020-2021	\$ 2,550.00
	TOTAL	\$ 9,550.00
	ESTIMATED EXPENDITURES 2021-2022	\$ 6,825.00
	ESTIMATED BALANCE	\$ 2,725.00

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**2020-2021 ESTIMATED REVENUE
LOON LAKE ASSESSMENT**

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
	LOON LAKE	\$ 7,000.00
	SUBTOTAL	\$ 7,000.00
	CARRY-OVER FROM 2020-2021	\$ 21,900.00
	TOTAL	\$ 28,900.00
	ESTIMATED EXPENDITURES 2020-2021	\$ 6,780.00
	ESTIMATED BALANCE	\$ 22,120.00

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**2020-2021 ESTIMATED REVENUE
BASS LAKE ASSESSMENT**

ACCOUNT NO.	ITEM	ESTIMATED REVENUE
	BASS LAKE	\$ 4,200.00
	SUBTOTAL	\$ 4,200.00
	CARRY-OVER FROM 2020-2021	\$ -
	TOTAL	\$ 4,200.00
	ESTIMATED EXPENDITURES 2021-2022	\$ 4,200.00
	ESTIMATED BALANCE	\$ -

Revenue is issued to Elk Township's Bass Lake SAD