

SAUBLE TOWNSHIP Profit & Loss Budget Overview April 2022 through March 2023

		Apr '22 - Mar '23
Income		
5000402 · Prop Tax-Public Improv Fund		31,182.00
1010402 · Property tax-general fund		91,300.00
4000402 · Property Tax-Road Fund		79,000.00
1000572 · Metro Act Revenue		2,700.00
1000475 · Land Use Permits Income		3,900.00
1000676 · Election Reimbursements		2,600.00
5000962 · Other Revenue -Public Imp		0.00
1000573 · Local Comm Stabilization Share		0.00
1000602 · Summer Tax Collection Fee		2,200.00
1000429 · Commerical forest-gen fund		0.00
1000574 · State reve nue sharing-gen fund		37,000.00
1000665 · Interest-general fund		0.00
1000960 · Misc revenue-general fund		3,500.00
1000672 · Special assess-lake spraying fd		3,000.00
2000574 · State revenue sharing-liquor fd		1,000.00
Total Income		257,382.00
Gross Profit		
		257,382.00
Expense		
1336801 · Fire Contracted Services		37,000.00
4460000 · Road Fund		0.00
4460801 · Road contracted services		0.00
Total 4460000 · Road Fund		0.00
1000995 · Transfer Out - General Fund		0.00
1449000 · Road Maintenance		52,000.00
1101000 · Board		120.00
1101860 · Board Travel/Mileage		0.00
1101955 · Board-Miscellaneous		1,100.00
1101900 · Twp.Board Printing/Publishing		2,400.00
1101702 · Board-Trustee Salaries		192.00
1101705 · Board-fica		1,900.00
1101726 · Board-supplies		700.00
1101800 · Board MTA dues,Norton		11,500.00
1101801 · Board-Audit/Professional		900.00
1101910 · Board WCInsurance/Accident Fund		18,812.00
Total 1101000 · Board		18,812.00
1171000 · Supervisor		710.00
1171705 · Supv - FICA		9,100.00
1171701 · Supervisor-salaries and wages		1,450.00
1171726 · Supervisor-supplies		0.00

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Total 1171000 · Supervisor 11,260.00

1257000 · Assessor

1257705 · Assessor - FICA

1257702 · Assessor-salaries & wages

1257726 · Assessor-supplies

1257727 · Assessor-Postage

1257801 · Assessor-Contract Labor

Total 1257000 · Assessor

1215000 · Clerk

1215705 · Clerk/Deputy Clerk- FICA

1215704 · Deputy Clerk Wages

1215860 · Clerk Travel/Mileage

1215727 · Clerk Postage

1215701 · Clerk Salary & Wages

1215726 · Clerk-supplies

1215955 · Clerk Miscellaneous

Total 1215000 · Clerk

1247000 · Board of review

1247860 · Bd of Review Mileage/Training

1247702 · Board of review Contract Labor

1247900 · Board of Review/Publishing/Supp

Total 1247000 · Board of review

1253000 · Treasurer

1253801 · Treasurer-Professional/KCI

1253861 · Treasurer - Education

1253705 · Treasurer/Dep Treas - FICA

1253900 · Equalization/Lake Co.

1253704 · Deputy Treasurer Wages

1253860 · Treasurer Mileage/Travel

1253727 · Treasurer Postage

1253701 · Treasurer - Salaries & wages

1253726 · Treasurer-supplies

1253955 · Treasurer-Miscellaneous

Total 1253000 · Treasurer

1262000 · Elections

1262955 · Election Miscellaneous

1262900 · Election Printing/Publishing

1262860 · Election Travel/Meals/Mileage

1262728 · Election Software/Tech Support

1262727 · Election postage

Total 1262000 · Elections

	10.00
	100.00
	750.00
	750.00
	14,550.00
	16,160.00
	980.00
	700.00
	200.00
	232.00
	12,000.00
	1,950.00
	0.00
	16,062.00
	150.00
	800.00
	60.00
	1,010.00
	2,400.00
	0.00
	950.00
	2,300.00
	250.00
	600.00
	200.00
	11,500.00
	750.00
	175.00
	19,125.00
	0.00
	50.00
	250.00
	3,700.00
	350.00

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1262726 · Election supplies 600.00
 1262701 · Election Inspector Hourly 2,050.00

Total 1262000 · Elections 7,000.00

1265000 · Buildings and grounds
 1265852 · Internet/Golden Communications 900.00
 1265923 · Trash Pick up 300.00
 1265921 · Propane Gas 2,500.00
 1265850 · Phone 750.00
 1265801 · Janitor/Hall Cleaning 0.00
 1265726 · Bldg/grds-supplies 500.00
 1265910 · Bldg/grds-MMRRA Insurance 4,700.00
 1265920 · GLE Hall electric 2,150.00
 1265930 · Blds/grds-repairs and maintenance 500.00

Total 1265000 · Buildings and grounds 12,300.00

1567000 · Cemetery
 1567800 · Cemetery-otr services & charges 700.00

Total 1567000 · Cemetery 700.00

1702000 · Zoning
 1702860 · Land Use Admin-Travel/Mileage 250.00
 1702705 · Land Use Administrator - FICA 400.00
 1702701 · Land Use Admin Permit Income 1,200.00
 1702727 · Zoning - Postage 65.00
 1702900 · Zoning publishing 600.00
 1702801 · Zoning - Professional 14,000.00
 1702861 · Planning & Zoning Education 1,000.00
 1702955 · Planning/Land Use-miscellaneous 1,000.00
 1702726 · Land Use Permits 0.00
 1702702 · Land Use Administrator Salary 3,600.00
 1702800 · Planning & Zoning Wages 1,950.00

Total 1702000 · Zoning 24,055.00

2330000 · Liquor fund
 2330702 · Liquor fund-salaries 600.00
 2330705 · Liquor fund-fica 50.00
 2330910 · Liquor fund-supplies 100.00

Total 2330000 · Liquor fund 750.00

5000000 · Public Improvement fund
 5000982 · Public Improvement-Professional 3,000.00
 5000961 · Education 1,900.00
 5000975 · Public Improvement Snowplowing 600.00
 5000955 · Public Imp-Miscellaneous 1,500.00

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5000985 · Public Improvement-Parking Lot	3,500.00
5000980 · Pub. Improve. Lrg Item Clean Up	4,000.00
5000979 · Public Imp. Community Garden	500.00
5000978 · Public Improvement street light	3,000.00
5000976 · Public Improvement Lawncare	8,000.00
5000000 · Public improvement fund - Other	0.00
Total 5000000 · Public improvement fund	26,000.00
1261705 · Payroll Expenses	1,000.00
Total Expense	243,244.00
Net Income	14,138.00